

Report of the Assistant Director Governance and ICT

## **York Teaching Hospital NHS Foundation Trust Annual Report 2014/15**

### **Summary**

1. This report presents the Health & Adult Social Care Policy & Scrutiny Committee with the Annual Report of the Chief Executive of York Teaching Hospital NHS Foundation Trust, which details the performance and challenges faced by the hospital during the financial period 2014/15.

### **Background**

2. The former Health Overview & Scrutiny Committee last considered the Annual Report from the Chief Executive of York Teaching Hospital NHS Foundation Trust at their meeting in September 2014. The purpose of the report is to keep Members up to date on the work of the Trust.
3. At the September 2014 meeting it was noted that the Trust has performed well against the majority of targets with two exceptions:
  - Emergency Department waiting times
  - The 18 week referral to cancer treatment targets.
4. This led to an investigation by Monitor which opened in early September 2014 as a result of breaches of the four hour emergency access target and cancer targets. The formal investigation was closed in late October 2014 after the Trust provided reassurance to the regulators over the running of the organisation and evidence cancer targets had improved along with plans to reduce waiting times in the emergency department. The closure of the Monitor investigation was considered by this Committee in November 2014.

5. The September 2014 meeting was told that staff recruitment continued to be difficult and as a consequence the Committee received a presentation in February 2015 by Health Education Yorkshire and the Humber on nurse training and workforce planning.
6. The Committee also agreed an item of urgent business in January 2015 in relation to the challenges faced by York Hospital at peak times over the Christmas period when there was an 11.5% increase in admissions to A&E and a 9% increase in presentation at A&E by ambulance and when the percentage of patients attending A&E with pneumonia and respiratory conditions was up 80%.

### **Consultation**

7. The information included in the annexes to this report has been provided by the Chief Executive of York Teaching Hospital NHS Foundation Trust. The Annual Review 2014/15 is published at Annex 1, the full 273-page Annual Report and Accounts 2014/15 at Annex 2 is available online.

### **Analysis**

8. This report and its annexes are presented to the Committee for information only. A representative from the Hospital Trust will be at the meeting to answer any questions Members may have.

### **Council Plan**

9. This report and its annexes are directly linked to the Protect Vulnerable People element of the Council Plan.

### **Implications**

10. There are no implications directly associated with this report.

### **Risk management**

11. There are no risks directly associated with this report.

### **Recommendations**

12. The Committee are asked to consider and comment on the information provided in the annexes and to ask questions of the Hospital Trust representative at the meeting should there be issues needing clarification.

Reason: To keep the Committee up to date on the work of the Trust.

### Contact Details

**Author:**

Steve Entwistle  
Scrutiny Officer  
Tel 01904 554279  
[steven.entwistle@york.gov.uk](mailto:steven.entwistle@york.gov.uk)

**Chief Officer Responsible for the report:**

Andy Docherty  
Assistant Director Governance and ICT

**Report  
Approved**



**Date** 02/09/2015

**Wards Affected:**

All

**For further information please contact the author of the report**

### Annexes

**Annex 1** – York Teaching Hospital NHS Foundation Trust Annual Review 2014/15

**Annex 2** – (Online only) York Teaching Hospital NHS Foundation Trust Annual Report and Accounts 2014/15.